



Outer North West Community Committee

Adel & Wharfedale, Guiseley & Rawdon, Horsforth,
Otley & Yeadon

Meeting to be held at St Margaret's Parish Centre, Horsforth

Monday, 25th January, 2016 at 1.30 pm

Councillors:

B Anderson
C Anderson
B Flynn

Adel and Wharfedale;
Adel and Wharfedale;
Adel and Wharfedale;

G Latty
P Latty
P Wadsworth

Guiseley and Rawdon;
Guiseley and Rawdon;
Guiseley and Rawdon;

B Cleasby
D Collins
C Townsley

Horsforth;
Horsforth;
Horsforth;

C Campbell
R Downes
S Lay

Otley and Yeadon;
Otley and Yeadon;
Otley and Yeadon;





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*Images on cover from left to right:
Adel & Wharfedale - Golden Acre Park
Guiselley & Rawdon - Guiseley Clock; Aireborough One Stop Centre
Horsforth – Town Street and Olympic letter box
Otley & Yeadon – Yeadon Town Hall; Wharfemeadows Park*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS' To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.	1 - 6
5			APOLOGIES FOR ABSENCE To receive any apologies for absence.	
6			MINUTES - 30TH NOVEMBER 2015 To receive the minutes of the meeting held on 30 th November 2015.	
7			OPEN FORUM In accordance with Paragraphs 4.16 and 4.17 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8			WHARFEDALE GREENWAY To receive a report of the West North West Area Leader which seeks the support of the Outer North West Community Committee for the principle of a Wharfedale Greenway to run between Pool-in-Wharfedale, Otley, Menston and Burley-in-Wharfedale.	7 - 12

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			OUTER NORTH WEST FINANCE UPDATE REPORT To receive a report of the West North West Area Leader which provides the Community Committee with an update on the budget position for the Wellbeing fund for 2015/16. The report also shows the current position of the Small Grants and skips pots and provides an update on the Youth Activity Fund.	13 - 20
10			COMMUNITY COMMITTEE UPDATE REPORT To receive a report of the West North West Area Leader which updates the Community Committee on the work of the sub groups of the Committee: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Well-being; Highways & Transportation and Policy. The report also updates the Community Committee on community forums and partnership working that has taken place in the area since the last meeting.	21 - 24
11			DATE AND TIME OF NEXT MEETING 1.30pm Monday 23 rd March 2016. MAP OF THE DAY St Margaret's Parish Centre, Horsforth. THIRD PARTY RECORDING POLICY Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties– code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	25 - 26

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OUTER NORTH WEST COMMUNITY COMMITTEE

MONDAY, 30TH NOVEMBER, 2015

PRESENT: Councillor P Wadsworth in the Chair

Councillors B Anderson, C Anderson,
C Campbell, B Cleasby, D Collins,
R Downes, B Flynn, G Latty, P Latty, S Lay
and C Townsley

23 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS

There were no appeals against refusal of inspection of documents.

24 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC

There were no resolutions to exclude the public.

25 LATE ITEMS

There were no formal late items submitted to the agenda for consideration.

However late supplementary information was received in relation to Agenda Item 8 "Outer North West CCTV Report" this was Appendix 1 to the report.

26 DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'

No declarations were made.

27 Apologies For Absence

There were no apologies for absence.

28 Minutes - 7th September 2015

RESOLVED – That the minutes of the meeting held on 7th September 2015 be approved as a correct record.

29 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee.

On this occasion no members of the public were present.

30 Outer North West CCTV Report

An officer from Leeds Watch presented a report to Committee which outlined the effectiveness of the 14 cameras, serving the Outer North West Community Committee area. The report provided:

Draft minutes to be approved at the meeting
to be held on Monday, 25th January, 2016

- An analysis of crime and anti-social behaviour by Ward, with CCTV camera locations ;
- The different types of incidents and arrests captured by CCTV Operators in 'real time', including a focus on the monthly occurrence of incidents; and
- Information on the current costs for all CCTV cameras in the Committee area.

The report focused on the period April 2015 – end October 2015.

Members discussed the report in detail, issues included;

Whether Leeds Watch cameras could be used to prosecute car users observed committing a driving offence, such as driving down a one way street. The legality of using cameras for motoring offences was considered and it was agreed that this needed to be reviewed.

Members suggested that businesses which routinely rely on the cameras to operate safely should be asked to contribute to the costs of operating and maintaining them.

Members considered the funding of cameras and how this had evolved and changed over the years. Members felt that the cost of the cameras was high.

The Committee considered that cameras provide a deterrent, however they noted that this is something that could not be quantified.

Members requested an additional meeting of the Environment & Community Safety Sub Group be convened to discuss the usage of Leeds Watch CCTV in detail.

RESOLVED – The Committee resolved to:

- (a) Note the contents of the report; and
- (b) Request that an additional meeting of the Environment & Community Safety Sub Group be convened to review the usage of Leeds Watch CCTV in detail and to report findings back to the Committee at the earliest opportunity.

31 Environmental Services - Service Agreement for 2015/16

The Locality Manager, Environmental Action Service presented a report for approval on the new Service Agreement between the Committee and the Environmental Action Service to help maintain clean and tidy neighbourhoods across the Outer North West area.

The proposed framework had been discussed at the Committee's Environmental Sub Group, with a recommendation made to approve the

Service Agreement and that the plans on a page for each ward, be further developed through meetings with ward Members, which the sub group can then oversee on behalf of the Committee.

Members discussed the collection of bulky items and sought assurance that all bulky items would be collected. It was confirmed that all council owned properties had arrangements in place to ensure bulky waste was collected.

Clarification was sought that Carlton formed part of Otley for the purposes of the shift work undertaken by Environmental Services.

It was confirmed to Members that gulleys were cleared every 5 years on a rota basis but that in addition work is also undertaken reactively when required.

Members were assured that funding had been secured to cover the additional functions that have come into the Locality Team.

The Committee thanked the Locality Manager for the excellent service that his team provides.

RESOLVED – The Committee resolved to:

- (a) Approve the attached Service Agreement for the 2015/16 municipal year; and
- (b) Delegate the responsibility to oversee the development and delivery of the Agreement and the associated “plans on a page” to the Environmental Sub Group, with input through ward member and sub-group meetings.

32 Outer North West Finance Update Report

The Outer North West Area Leader submitted a report which provided members with an update on the budget position for the Wellbeing fund for 2015/16. The report also shows the current position of the Small Grants and skips pots and provides an update on the Youth Activity Fund. Members were also provided with details of the current monitoring position of the Wellbeing fund and the Youth Activity Fund.

Members discussed the allocation of PCSOs for each ward of the Outer North West area. It was confirmed that Horsforth gets 6 full time PCSOs and that 20% of the cost of PCSOs is funded by Leeds City Council the other 80% coming from West Yorkshire Police.

In discussing the Youth Activity Fund Members requested that that monitoring information from groups who have received funding should be returned as soon as possible

Members also noted that most activities appeared to take place in the summer with very few activities taking place in the winter months. The

Committee requested that the Children's Services and Family Health Sub Group look into this.

RESOLVED –

- (a) That the current budget position for the Wellbeing Fund for 2015/16 as detailed in Table 1 of the submitted report, be noted;
- (b) That the following be agreed with regard to the large grant applications received:
 - (i) Horsforth CCTV – Horsforth Ward - £2,013 – That the determination of this matter be deferred to the 25th January 2016;
 - (ii) Horsforth PCSOs 2015/16 - Horsforth Ward - £9,359 – That the funding be approved; and
 - (iii) Rawdon Cricket Club – Guiseley and Rawdon Ward- £5,000 – That £3,500 (Capital) funding be approved with a further £500 to be considered subject to further discussion.
- (c) That the Youth Activity Fund application – Aireborough Performing Arts 2016 - detailed at paragraph 14 of the submitted report be noted and approved;
- (d) That the return to the Youth Activity Funding pot of the monies allocated to the Summer Activities project as detailed at paragraph 15 be noted;
- (e) That the small grants that have been approved since the last meeting as detailed in Table 2 of the submitted report be noted;
- (f) That the skips that have been approved since the last meeting as detailed in Table 3 of the submitted report be noted;
- (g) That the current budget position for the Capital Wellbeing Fund for 2015/16 as detailed in Table 4 of the submitted report be noted; and
- (h) That the Finance Monitoring information detailed at appendix 2 of the submitted report be noted;
- (i) That monitoring information circulated to groups allocated with funding be returned at the earliest opportunity; and
- (j) That the Children's Services and Family Health Sub Group be requested to give consideration to the lack of activities for children taking place in the winter months compared with the summer.

33 Community Committee Update Report

The West North West Area Leader submitted a report which updated the Committee on the work of the sub groups of the Committee: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Well-being; Highways & Transportation and Policy.

The report also updated the Committee on community forums and partnership working that has taken place in the area since the last meeting.

Led by Community Committee Champions, Members discussed the following:

Draft minutes to be approved at the meeting
to be held on Monday, 25th January, 2016

Environment and Community Safety

Members discussed the recording of crime with Inspector Brady who confirmed that the increase in crime figures was because of a more stringent approach to recording crime. Following questions from Members about the public perception of crime in the area, Inspector Brady commented that the public had confidence in the Police keeping control of crime in the Outer North West area of the City.

Adult Social Care, Health & Well-Being

Councillor G Latty updated the Committee on the success of a mobile phone “App” which is being developed by Leeds City Council, to identify members of the community who are socially isolated. The suggestion came from a social isolation workshop, held by the Outer North West Community Committee.

RESOLVED – The Committee resolved to

- (a) Note the work of the sub groups since the last Community Committee meeting; and
- (b) Note the community forums and partnership working that has taken place in the area since the last meeting.

34 Date and Time of Next Meeting

1.30pm 25th January 2016.

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Report of: West North West Area Leader

Report to: The Outer North West Community Committee

Report author: Gerry Burnham

Date: 25th January 2016

For decision

Wharfedale Greenway

Purpose of report

1. The attached report of the Wharfedale Greenway Steering Group, seeks the support of the Outer North West Community Committee for the principle of a Wharfedale Greenway to run between Pool-in-Wharfedale, Otley, Menston and Burley-in-Wharfedale.

Main issues

2. In 2010 the Wharfedale Greenway Feasibility Study was prepared by Sustrans for Otley Town Council. The study highlighted an opportunity to create a series of greenways along extant sections of the former Arthington to Burley-in-Wharfedale railway and to provide primary walk and cycle routes to Menston and Burley railway stations.
3. In 2013 the Wharfedale Greenway Steering Group was formed. The steering group decided to follow the recommendations of the 2010 report and put forward the old railway corridor, to be named the Wharfedale Greenway, as the proposed route. Key actions for the steering group include securing support for the project from both Leeds City Council and Bradford Metropolitan District Council through written 'in-principle' agreement.

Recommendations

4. The Outer North West Community Committee is asked to support in principle the proposal for a Wharfedale Greenway.

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Wharfedale Greenway – Briefing Note

The Wharfedale Greenway Steering Group seeks the support of the Outer North West Community Committee for the principle of a Wharfedale Greenway to run between Pool-in-Wharfedale, Otley, Menston and Burley-in-Wharfedale.

Greenways can come in many forms and may originate from disused railways, farm tracks or bridleways and are intended for pedestrians, cyclists, wheelchair and pushchair users and usually horse riders. They encourage physical activity by providing attractive traffic free connections between towns, villages and neighbourhoods and are popular for both commuting and leisure journeys and particularly suitable for less confident cyclists and family groups. Where possible, Greenways have a level gradient and a surface suitable for all year use.

A Wharfedale Greenway Feasibility Study was prepared by Sustrans in 2010 for Otley Town Council. This study highlighted the opportunity to create a series of greenways along extant sections of the former Arthington to Burley-in-Wharfedale railway (closed in 1965) and to provide primary walk/cycle routes to Menston and Burley railway stations.

In 2013, the Wharfedale Greenway Steering Group was formed involving Otley Town Council, Burley-in-Wharfedale Parish Council, Menston Parish Council, Pool-in-Wharfedale Parish Council, Bradford Metropolitan District Council, Leeds City Council and Sustrans. There was a desire and objective to see a safe walking and cycling route that would link all these parishes and Wharfedale communities together. It was decided to follow the recommendations of the 2010 report and put forward the old railway corridor, to be named the Wharfedale Greenway, as the proposed route.

The Steering Group commissioned a public consultation on the proposals in 2014 which found that the vast majority of people are in favour of the Greenway. The consultation also highlighted the lack of suitable routes for horse riders in the area and it was decided that the Greenway should be open to them.

The four parishes alongside the two principal authorities have been working with Sustrans on the preparation of an ecology survey and initial negotiations with land owners to establish heads of terms.

A key issue is securing support for the project from both Leeds City Council and Bradford Metropolitan District Council through written 'in-principle' agreement, and to protect the line of the route and make available their land ownerships along the former railway for the Greenway. Formal approvals for funding will be separately pursued. There is an opportunity for both principal authorities to use their land ownerships as 'demonstration projects' to stimulate the entire scheme.

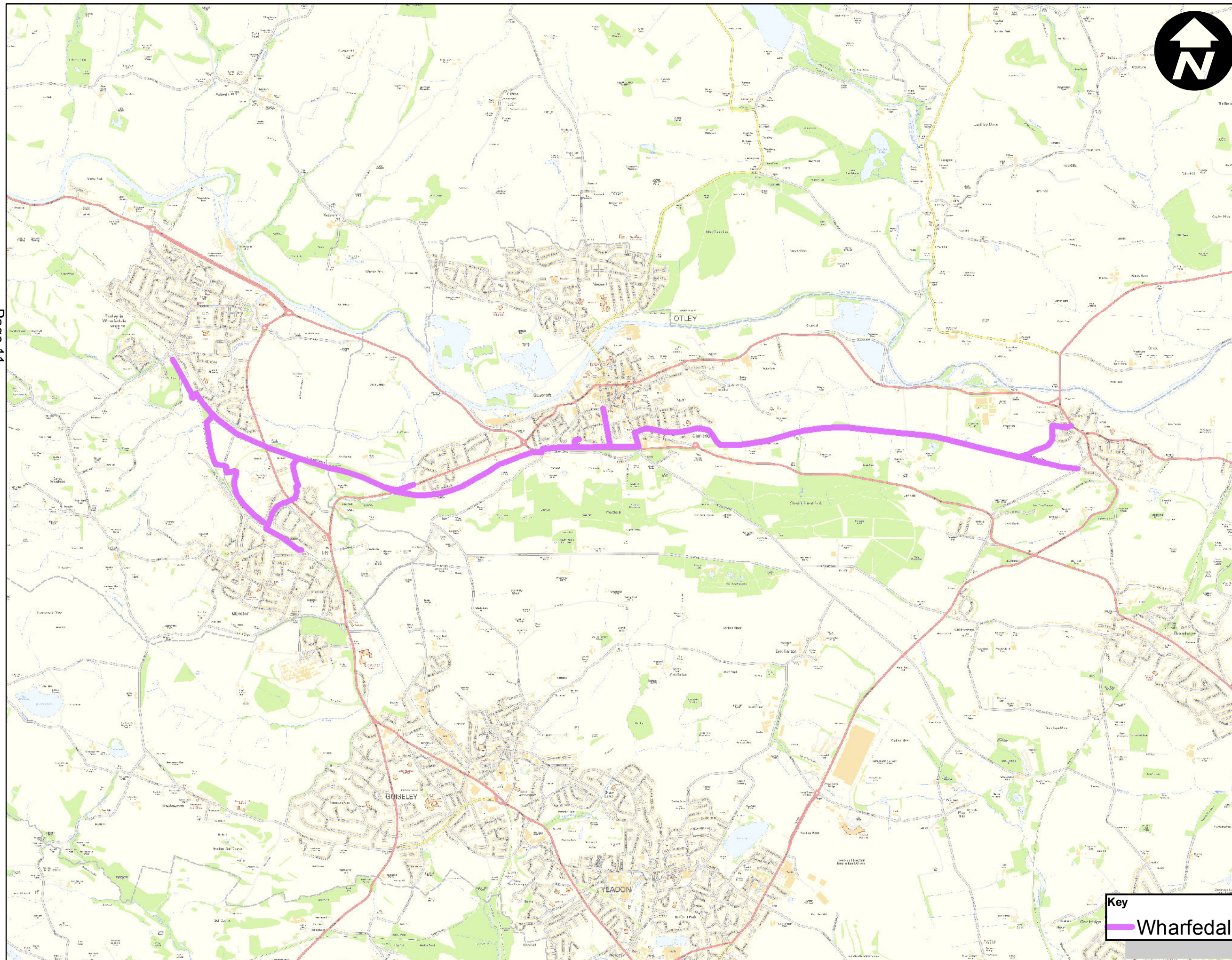
Bradford Metropolitan District Council has confirmed their 'in-principle' support and offered to gift necessary land to Burley-in-Wharfedale Parish Council.

A drawing showing the line of the route is attached. The 2010 Sustrans report and Consultation report are available on request.

Jason Knowles – Otley Town Council

Timothy Parry – Leeds City Council Transportation

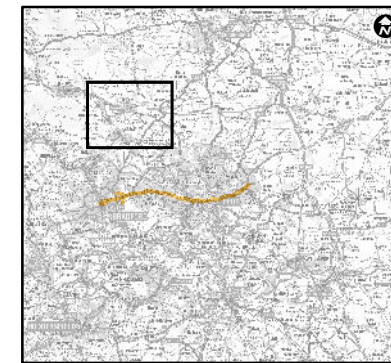
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Map showing
Wharfedale Greenway



TRANSPORT STRATEGY
HIGHWAYS AND TRANSPORTATION



Key
— Wharfedale Greenway

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Report of West North West Area Leader

Report to Outer North West Community Committee

Report author Gerry Burnham 336 7870

Date: 25th January 2016

Outer North West Finance Update Report

For Decision

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing fund for 2015/16. The report also shows the current position of the Small Grants and skips pots and provides an update on the Youth Activity Fund.

Main Issues

2. Community Committees have a delegated responsibility for the allocation of area Wellbeing funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council taking into consideration both population and deprivation of an area.
3. The Outer North West Community Committee operates a pre-sift process for Wellbeing fund applications. This involves discussions with appropriate ward members for that particular project, in the context of the current area priorities. Where projects do not have support from all three ward members, they are not progressed. All applicants are offered further discussions and feedback if helpful. In order to provide further assurance and transparency to all applicants, where schemes do not garner support these will be reported to a subsequent Community Committee meeting for noting.
4. At the June meeting Members were advised of the revenue wellbeing allocation for the Outer North West Community Committee of £127,450 for the financial year 2015/16. The Community Committee have previously agreed that this allocation is split equally by the 4 wards (£31,862 per ward)
5. After deducting any existing commitments and taking account of the 2014/15 carry forward position, the Community Committee has £96,231 funding available for allocation. This figure does not include the Youth Activity fund still available to spend.

Wellbeing Budget Statement 2015/16

6. The latest Wellbeing Budget Statement for 2015/16 is included at Appendix 1 to this report. This sets out the Wellbeing allocation for 2015/16 and includes carry forward from 2014/15. The Wellbeing budget statement also outlines the current budget position of those projects funded in previous years which still have funding left to spend.
7. Table 1 below includes details per ward of the total revenue available for allocation in 2015/16 including carry-forward from previous years and amounts for projects which did not spend the full amount approved, the total amount committed this financial year and the amount of Wellbeing currently available to spend per ward.

8. **Table 1 – Revenue**

	Adel & Wharfedale	Guiselley & Rawdon	Horsforth	Otley & Yeadon
2015/16 Budget	£52,135	£32,750	£40,392	£35,712
Total amounts committed in 2015/16	£18,645	£17,610	£21,343	£7,160
Allocation available to spend	£33,490	£15,140	£19,049	£28,552

Updated 5th January 2016

9. Details of new projects for consideration
10. Horsforth CCTV 2015/16
Delivery Organisation: LeedsWatch
Amount requested: £2,103

Funding is to cover 50% of the revenue costs of the monitoring and maintenance of one CCTV camera at Old Ball roundabout in Horsforth in 2015/16. This camera is part of a wider network of public space CCTV in Horsforth district centre.

11. Otley & Yeadon CCTV 2015/16
Delivery Organisation: LeedsWatch
Amount requested: £18,305

Funding is to cover part of the revenue costs of the monitoring and maintenance of 5 CCTV cameras in Otley, located on Kirkgate, Manor Square, Boroughgate, Cross Green and Market Street, and 3 CCTV cameras all located on Yeadon High Street.

12. Site-based Gardener 2016/17
Delivery Organisation: Parks & Countryside
Amount requested: £12,244 (G&R - £6,949; O&Y- £5,295)

Funding will pay for one site-based gardener to work a five day, 37 hour week for 6 months of the year across various locations in the two wards. The gardener will work for three days per week (21 hours) within Guiseley and Rawdon and two days per week (16 hours) within Yeadon.

13. Mothers of Otley
Delivery Organisation: Mothers of Otley
Amount requested: £2,305 (Otley & Yeadon)

Funding is requested to support a mothers group held at the Children's Centre to deliver holistic support for women within a safe and confidential environment. The funding is to pay for agency crèche workers who will provide a safe space for children and thereby enable the mothers to fully access group sessions.

14. Aireborough Supported Activities Scheme
Delivery Organisation: Aireborough Supported Activities Scheme
Amount requested: £6,766

Funding is requested to run summer holiday play schemes for children 4-19 years with moderate to severe learning and/or physical disabilities that live in the north west area of Leeds. The project aims to enhance the lives of children with disabilities by providing them with fun leisure time activities and opportunities to socialise with friends. Many children require one to one and some two to one support in order for them to access activities.

The amount requested for each ward is based on a breakdown of the numbers of children living there: Guiseley & Rawdon £4,159; Otley & Yeadon £1,286; Adel & Wharfedale £1,151 and Horsforth £170. The Inner North West Community Committee has also been asked to contribute £1,622 and the Inner West Community Committee £811.

Youth Activity Funding

15. The 2015/16 budget for the Outer North West Youth Activity Fund includes the allocation of £56,470 for the current year and a £1,386 underspend from 2014/15.
16. This fund is to commission sports and cultural activities for young people age 8 – 17 and should be allocated with the involvement and participation of children and young people. Following the commissioning process the community committee has £4,568 of Youth Activity Funding remaining to allocate.

Wellbeing Budget – Small Grants & Skips

17. Table 2 below provides details of the small grants which have been approved this financial year. There is £9,837 still available for allocation to small grants.
18. Adel & Wharfedale Members have agreed a further £3,000 from their large grant allocation into the small grants budget.
19. **Table 2: Small Grant Approvals (11/11/2015 –05/01/2016)**

Project Name	Ward	Amount Requested	Amount approved
Bands in the Park (2016)	Otley & Yeadon	£600	£600
Christmas in Pool in Wharfedale	Adel & Wharfedale	£1,000	£1,000

20. Table 3 below details the skip approved since the last meeting. There is £2,300 still available for skip hire.

21. **Table 3: Skip Approvals (11/11/2015 – 05/01/2016)**

Location	Ward	Number of skips	Amount approved
Yeadon Town Hall Car Park	Otley & Yeadon	1	£140

22. Table 4 below provides details of the amount of capital available to spend in 2015/16, per ward.

23. **Table 4 Capital**

	Adel & Wharfedale	Guiseley & Rawdon	Horsforth	Otley & Yeadon
Allocation currently available	£15,725	£5,225	£15,725	£19,425

24. In 2012, the Community Committee approved an interest free capital loan of £5,000 to Yeadon Cricket Club, repayable over 4 years. To date £3,750 has been repaid and is reflected in the above table. The final instalment of £1,250 is due in February 2016.

Corporate Considerations

Consultation and Engagement

25. The Community Committee has previously been consulted on the projects detailed within the report. Local priorities are set through the Community Committee Plan process.

Equality and Diversity / Cohesion and Integration

26. All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration.

Council policies and City Priorities

27. Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 30
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

Resources and value for money

28. Aligning the distribution of Community Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

In order to meet the Community Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Wellbeing budgets.

Legal Implications, Access to Information and Call In

29. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

30. Risk implications and mitigation are considered on well-being applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

31. The Outer North West Community Committee Wellbeing Fund provides an important opportunity to support local organisations and drive forward improvements to service. This report provides members with an update on the Wellbeing programme for 2015-16.

Recommendations

32. The Outer North West Community Committee is asked to:
- Note the current budget position for the Wellbeing Fund for 2015/16 (Table 1);
 - Consider the Wellbeing large grant applications detailed at paragraphs 9 – 12.
 - Note the small grants that have been approved since the last meeting (Table 2);
 - Note the skips that have been approved since the last meeting (Table 3);
 - Note the current budget position for the Capital Wellbeing Fund for 2015/16 (Table 4).

Background Information

None.

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Appendix 1. Finance Statement

Funding / Spend Items	A&W	G&R	H	O&Y	Area wide
Wellbeing Balance b/f from 2014/15	£43,919.99	£25,290.61	£37,945.88	£28,426.52	£135,583.00
Wellbeing New Allocation for 2015/16	£31,862.50	£31,862.50	£31,862.50	£31,862.50	£127,450.00
Total Wellbeing Available for 2015/16	£75,782.49	£57,153.11	£69,808.38	£60,289.02	£263,033.00
2014/15 approved b/f for paying in 2015/16	£23,647.91	£24,403.00	£29,416.00	£24,577.00	£102,043.91
Wellbeing Budget Available for Schemes 2015/16	£52,134.58	£32,750.11	£40,392.38	£35,712.02	£160,989.09
Total Spend 2015-16 (incl b/f schemes from 2014-15)	£42,292.91	£42,013.00	£50,759.00	£31,737.00	£166,801.91
Remaining Welbeing unallocated	£33,489.58	£15,140.11	£19,049.38	£28,552.02	£96,231.09
Youth Activities Balance Brought forward					£28,342.00
Youth Activities New Allocation for 2015/16					£56,470.00
Total YAF Budget available for 2015/16					£84,812.00
Youth Activities Projects carried forward from 2014/15					£23,807.00
YAF Budget available for projects 2015/16					£61,005.00
Total YAF Budget Available for projects 2015-16					£4,568.00

2014/15 Revenue Projects (b/f)	A&W	G&R	H	O&Y	Area wide	Priority key
Guiseley no cold calling zone	£0.00	£897.00	£0.00	£0.00	£897.00	1
Target Hardening	£3,089.00	£1,195.00	£2,954.00	£2,007.00	£9,245.00	1
Coppice Woods 20 mph Zone G&R	£0.00	£2,100.00	£0.00	£0.00	£2,100.00	4
Healthy Lifestyles for Older People (OPAL)	£1,920.00	£0.00	£0.00	£0.00	£1,920.00	5
Aireborough Supported Activities Scheme 13/14	£1,790.00	£2,000.00	£500.00	£3,900.00	£8,190.00	5
Nether Yeadon Conservation Area Appraisal	£0.00	£5,000.00	£0.00	£0.00	£5,000.00	4
Additional Litter Bins in A&W	£3,690.00	£0.00	£0.00	£0.00	£3,690.00	3
Horsforth PCSO's 14/15	£0.00	£0.00	£8,100.00	£0.00	£8,100.00	1
Kelcliffe Lane	£0.00	£4,000.00	£0.00	£0.00	£4,000.00	4
A Pitch for everyday (Yarnbury Rugby Club)	£0.00	£0.00	£8,820.00	£0.00	£8,820.00	4
Sports & Active Lifestyles (Public Health)	£3,898.91	£0.00	£0.00	£0.00	£3,898.91	1
Pool Village Memorial Hall Development	£5,000.00	£0.00	£0.00	£0.00	£5,000.00	4
Hall Lane Cricket Improvement	£0.00	£0.00	£0.00	£0.00	£5,004.48	1
Otley Children's Centre Year of Play	£0.00	£0.00	£0.00	£2,500.00	£2,500.00	2
Adel & Ireland Wood Community Centre Refurbishment	£1,500.00	£0.00	£0.00	£0.00	£1,500.00	1
Counselling Service for Parents	£0.00	£0.00	£8,382.00	£0.00	£8,382.00	5
Aireborough Supported Activities Scheme 14/15	£1,700.00	£2,000.00	£500.00	£3,900.00	£8,100.00	5
Site Based Gardeners (O&Y & G&R) 14/15	£0.00	£6,881.00	£0.00	£5,242.00	£12,123.00	1
Yeadon Festive Lights	£0.00	£0.00	£0.00	£5,360.00	£5,360.00	4
Wild Flower Area	£560.00	£0.00	£0.00	£0.00	£560.00	1
Coppice Wood 20mph Zone O & Y	£0.00	£0.00	£0.00	£388.00	£388.00	4
Tarnfield Bowling Club Shelter	£0.00	£0.00	£0.00	£600.00	£600.00	1
Bands in the Park 2015	£0.00	£0.00	£0.00	£600.00	£600.00	4
Banardos Vulnerable Children's Christmas Parties	£50.00	£130.00	£160.00	£80.00	£420.00	2
Vehicle Crime Initiative Packs	£450.00	£200.00	£0.00	£0.00	£650.00	1

Total of revenue schemes approved in 2014/15	23,647.91	24,403.00	29,416.00	24,577.00	107,048.39
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2015/16 Revenue Projects Approved	A&W	G&R	H	O&Y	Area wide	Priority key
Small Grants	£8,000.00	£5,000.00	£5,000.00	£5,000.00	£23,000.00	1
Skips	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£4,000.00	3
LS16 Community Centre	£7,500.00	£0.00	£0.00	£0.00	£7,500.00	1
Heritage Lighting	£0.00	£1,760.00	£0.00	£0.00	£1,760.00	4
Otley Leeds Play Network	£0.00	£0.00	£0.00	£1,215.00	£1,215.00	2
Aireborough Leeds Play Network	£0.00	£2,520.00	£0.00	£0.00	£2,520.00	5
Bramhope Festive Lights 15/16	£2,200.00	£0.00	£0.00	£0.00	£2,200.00	4
Counselling for Parents & Carers in Aireborough	£0.00	£3,200.00	£0.00	£0.00	£3,200.00	5
Guiseley Festive Lights 15/16	£0.00	£4,185.00	£0.00	£0.00	£4,185.00	4
Horsforth Festive Lights 15/16	£0.00	£0.00	£2,340.00	£0.00	£2,340.00	4
Horsforth CCTV 14/15	£0.00	£0.00	£3,699.00	£0.00	£3,699.00	1
Horsforth PCSO 15/16	£0.00	£0.00	£9,359.00	£0.00	£9,359.00	1
Room hire for the ONW Community Committee	-£55.00	-£55.00	-£55.00	-£55.00	-£220.00	N/A

Total of Revenue schemes approved in 2015-16	£18,645.00	£17,610.00	£21,343.00	£7,160.00	£64,758.00
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2015/16 Capital Projects Approved	A&W	G&R	H	O&Y	Area wide
Rawdon Cricket Club	£0.00	£3,500.00	£0.00	£0.00	£3,500.00
Yeadon Cricket Club (final loan installment repayment due Feb 16)	£0.00	£0.00	£0.00	£1,250.00	£1,250.00

Youth Activity Funding 2014/15 Projects c/f	Area Wide
Oddball Theatre	£4,095.00
Horsforth Boiler Room	£2,950.00
Horsforth Inters	£6,218.00
Lets Get Baking	£865.00
Lets Get Creative	£865.00
Otley Youth Theatre Devising Project – Acting Up	£3,789.00
Poetry Workshop & Final 'Slam'	£900.00
SK8 Safe Ralph Thoresby	£530.00
SK8 Safe Horsforth Hall Park	£1,595.00
Aireborough Performing Arts	£2,000.00
Total of YAF projects carried forward 2014/15	£23,807.00

Youth Activity Funding 2015/16	Area wide
Lazer Centre Summer of Activities	£5,970.00
Poetry Workshop	£1,000.00
The Works Skateboarding & BMX	£1,050.00
Mini Breeze	£7,650.00
Otley Play Days	£1,215.00
Aireborough Play Days	£2,520.00
Oddballs Drama Club & Holiday Workshops	£4,138.00
Skate Park Ambassador Programme	£1,530.00
Groove Generation Music Project	£1,600.00
Football Holiday Activities	£2,160.00
Inters Youth Club	£6,537.00
Let's Create - Lego Workshops	£1,350.00
Rock School	£950.00
Creative Drama	£750.00
Let's Get Cooking with the Mighty Chefs	£1,860.00
Yoga	£900.00
North West Leeds Schools Basketball Taster Sessions	£2,160.00
Stageschool Summer School	£1,077.00
Lantern Project	£1,850.00
Skateboard Coaching and Skate Jam	£2,240.00
Mighty Chefs ASC	£631.00
Mighty Chefs Holiday Club	£419.00
ESNW Summer Activities	£1,305.00
ACES Sports Camp	£900.00
SK8 Tuition Programme	£680.00
ONW Summer Activities Programme	£0.00
Inters Youth Club Extension 2014	£1,200.00
Mickelfield Skate Jam	£795.00
Aireborough Cluster	£2,000.00
Total of YAF projects 2014/15	£56,437.00

Priority Key		
Supporting Communities and Tackling Poverty	£86,136.39	1
Being a Child Friendly City	£4,135.00	2
Dealing Effectively with the City's Waste	£7,690.00	3
Promoting Sustainable and Inclusive Economic Growth	£41,753.00	4
Delivery of the Better Lives Programme	£32,312.00	5
Becoming a more Efficient and Enterprising Council	£0.00	6

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Report of: West North West Area Leader

Report to: Outer North West Community Committee

Report author: Gerry Burnham 3367870

Date: 25th January 2016

To note

Community Committee Update Report

Purpose of report

1. This report updates the Community Committee on the work of the sub groups of the Committee: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Well-being; Highways & Transportation and Policy.
2. The report also updates the Community Committee on community forums and partnership working that has taken place in the area since the last meeting.

Main issues

3. The Outer North West Community Committee has a range of sub groups which set priorities, agree topics for consideration at Community Committee and develop action plans to address issues of thematic importance. The committee currently operates six sub groups: Environment & Community Safety; Employment, Learning and the Local Economy; Children's Services and Family Health; Adult Social Care, Health & Well-being; Highways & Transportation and Policy.
4. Environment & Community Safety
Community Safety
5. At its last meeting the sub group considered feedback from the recent Road Safety workshop. A number of actions are being explored, including a Community Speed Watch Awareness Scheme and also an information leaflet detailing who to contact regarding road safety matters.
6. Leeds Anti-social Behaviour (LASBAT), Housing Leeds and the Community Safety Co-ordinator also provided updates on their respective services.

7. On the 6th January there was a special meeting of the Community Safety sub group which was open to all outer north west elected members. The meeting was to discuss CCTV matters in the outer north west area with officers from Leeds Watch and Legal Services in attendance. It was agreed that the 2015/16 CCTV charges for Horsforth, Otley and Yeadon be included in the finance report to be discussed at the next Community Committee.

Environment

8. The Environment sub group met on 15th December, the Highways Operations Manager provided an update on the winter maintenance programme for the area and the Locality Team gave details of their current work programme. The group was informed that the most recent activity has focused on street cleaning following the recent flooding in Otley and de-leafing.
10. A representative from Otley Town Council presented information on the Wharfedale Greenway project. The proposed project would provide a greenway from Pool-in-Wharfedale through Otley, Menston and into Burley-in-Wharfedale. The sub group agreed to refer this item to the Community Committee for further discussion.

Policy

11. The Policy sub group met on 7th January and members agreed to adopt an action tracker for use by each sub group with actions agreed by the relevant group in conjunction with the thematic lead officers. Members also agreed that separate action trackers be considered by each sub group.
12. A discussion took place on future Community Committee meetings and it was proposed that a total of four community committees be held in 2016/17 in addition to the Election of Chair meeting and that additional workshops be held on matters agreed by the sub groups.
13. Regarding the work of sub groups, the Policy sub group recognised the importance of a workshop or event to look at the surface access strategy and wider transport links to Leeds Bradford Airport and asked that the Chair of the Transport sub group be approached to consider this as soon as possible.
14. Citizens@Guiselley & Rawdon Forum
15. The forum met on the 25th November to discuss a number of local issues including parking and road traffic problems and an officer from Highways has been asked to attend the next meeting in January to address these concerns.
16. Citizens@Yeadon Forum
17. The forum met on the 7th December and received a presentation from the Head of Transportation for Leeds on the proposals for a link road to Leeds Bradford Airport. The forum members were asked for their views and these will be fed into the consultation report. The Neighbourhood Policing Team was also in attendance and gave a brief report on recent crime figures in the area.

Conclusions

18. The Outer North West Community Committee sub groups provide the committee with the opportunity to consider information on key areas of work in partnership with officers and community organisations, as well as enabling direct links to be established with the Community Champions and Executive Board Members.

Recommendations

19. Members are asked to:

- Note the work of the sub groups since the last Community Committee meeting.
- Note the community forums and partnership working that has taken place in the area since the last meeting.

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Got it

Google

in Q

Satellite

Traffic

1000 ft

200 m

Map data ©2014 Google

Edit in Google Map Maker

Report a problem

A Google Map of the Horsforth area in Leeds. The map shows a network of roads including Ring Rd (A6120), A65, Leeds Rd, and Church Rd. Key landmarks include Horsforth Hall Park, Hunger Hills Woods, and St Margaret's C of E Primary School. A red pin labeled 'A' is placed on Church Rd. The map includes a scale bar (1000 ft / 200 m), a person icon, and a search bar. The Google logo and 'in Q' are at the top. A cookie notice is at the very top. Map data is from 2014.

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[https://maps.google.co.uk/...gws_rd=ssl&um=1&ie=UTF-8&sa=X&ei=B054VIP9DMiP7AbvmYcGdA&ved=0CAkQ_AU&output=classic&dg=brw\[28/11/14 10:28:26\]](https://maps.google.co.uk/...gws_rd=ssl&um=1&ie=UTF-8&sa=X&ei=B054VIP9DMiP7AbvmYcGdA&ved=0CAkQ_AU&output=classic&dg=brw[28/11/14 10:28:26])

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